

# FISCAL NOTE

**Bill #: HB0226**

**Title: Use Tobacco Settlement For Dinosaur  
Museum At Fort Peck**

**Primary**

**Sponsor: Sam Kitzenberg**

**Status: As introduced**

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$28,000,000	\$28,000,000
<b>Revenue:</b>		
State Special Revenue	\$28,000,000	\$28,000,000
<b>Net Impact on General Fund Balance:</b>	<b>0</b>	<b>0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. Tobacco settlement revenues will be \$28 million each year in the 2001 biennium.
2. A 1.00 FTE grade 16 would be required for contract administration at an estimated cost of \$37,066 each year. Operating costs are estimated at \$25,000 in FY00 and \$20,000 in FY01.

FISCAL IMPACT:

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
FTE	1.00	1.00

Expenditures:

Personal Services	\$37,066	\$37,066
Operating Expenses	\$25,000	\$20,000
Grants	<u>\$27,937,934</u>	<u>\$27,942,934</u>
TOTAL	\$28,000,000	\$28,000,000

Funding:

State Special Revenue (02)	\$28,000,000	\$28,000,000
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Revenues:

State Special Revenue (02)	\$28,000,000	\$28,000,000
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	0	0
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EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Tourist trade may increase county and local revenues, but such estimates are indeterminable.

LONG-RANGE IMPACTS:

The remaining \$44 million of the original \$100 million will be available for grants in future biennia.

Operating and on-going maintenance costs of the interpretative center will be issues; however, if entrance or other fees are charged, those could offset the maintenance and operating costs.

TECHNICAL NOTES:

The final distribution of the proceeds of the tobacco settlement monies has not been clearly established. The federal government may have a legal right to claim a portion of the tobacco settlement funds as it relates to reimbursement for the federal share of funds attributed to the Medicaid program.